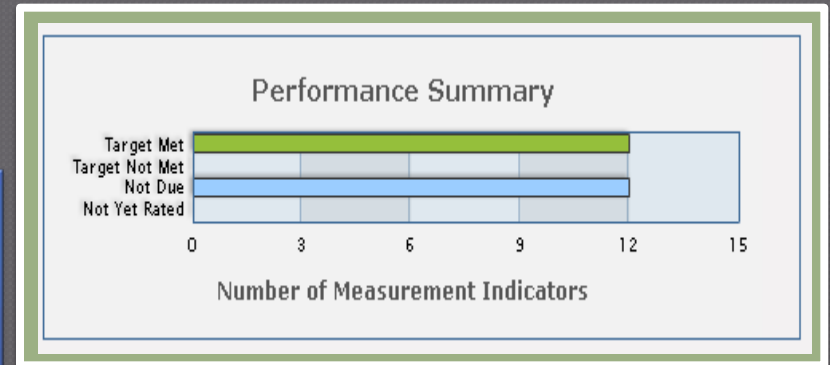
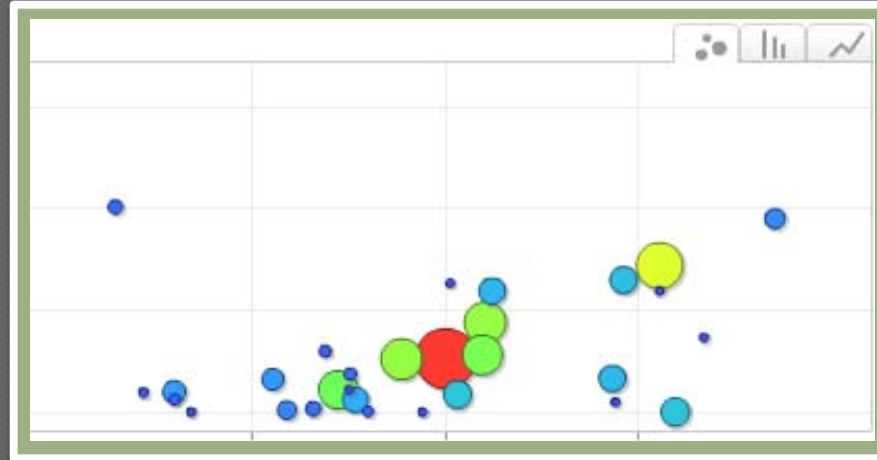
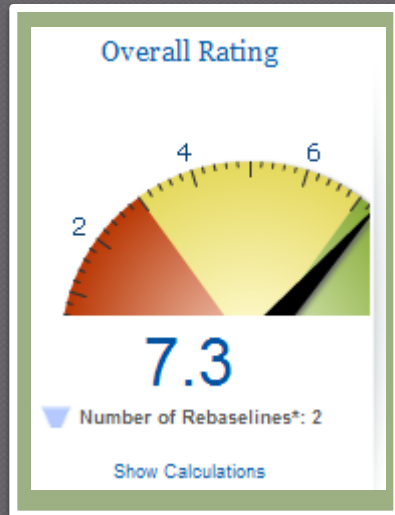


Understanding and Using Federal IT Dashboards



Keith Thurston

Assistant Associate
Administrator for E-Government

July 14, 2011



Where did this Start?

- FedBizOps FBO.gov

Where did this Start?

- FedBizOps FBO.gov
- Grants.Gov

Where did this Start?

- FedBizOps FBO.gov
- Grants.Gov
- FFATA - Senators Obama and Coburn

Where did this Start?

- FedBizOps FBO.gov
- Grants.Gov
- FFATA - Senators Obama and Coburn
- Vivek Kundra and DC Govt

Where did this Start?

- FedBizOps FBO.gov
- Grants.Gov
- FFATA - Senators Obama and Coburn
- Vivek Kundra and DC Govt
- Obama Administration –
Openness and Transparency - Day One

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USA SPENDING 
Government spending at your fingertips .GOV

[Prime Award Advanced Search](#) [Sub-award Advanced Search](#)

Popular Requests

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- > [Construction Contracts](#)
- > [Housing Assistance](#)
- > [Student Assistance](#)
- > [Research and Development Contracts](#)
- > [Higher Education Grants](#)

Spending Trends



See [Federal Spending on Grants and Contracts](#) over time

What's new

Find out what **new features** have been recently added to the site.

To **sign up for updates** or to access your subscriber preferences, please submit your email

Now tracking sub-award data

Includes sub-contract and sub-grant data.

Where did this Start?



Inform

Search

Recipient

Information Network Systems Inc
Information Sys Support
Information Systems Support Inc
Informa Group Plc

Sub-awardee

Information Surety Operations Inc.

ar Requ

t's new

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1. Select a Trend *(Required)*

<input checked="" type="radio"/> Default View (All spending over time)	Contract Views:	Assistance Views:	Charge Cards:
<input type="radio"/> By State	<input type="radio"/> By Extent Competed Type	<input type="radio"/> By Assistance Type	<input type="radio"/> By Agency
<input type="radio"/> By Congressional District	<input type="radio"/> By Contract Type	<input type="radio"/> By Recipient Type	<input type="radio"/> By Type of Spending
<input type="radio"/> By Contracting Agency	<input type="radio"/> By Funding Agency	<input type="radio"/> By Catalog of Federal Domestic Assistance (CFDA) Program	
<input type="radio"/> By Recipient State	<input type="radio"/> By Products or Services Purchased		
<input type="radio"/> By Recipient Congressional District:	<input type="radio"/> Products Services by Extent competed Type		

Select criteria below to customize the trend

2. Customize the Trend *(Optional)*

Type of Spending:

Contracts Grants Loans and Guarantees Direct Payments Insurance Others

By Agency:

By State:

By District:

USAspending.Gov

Federal Contract Awards by Type of Products or Services

PSC Code	Products/Services	2002	2003	2004	2005	2006	2007 ?	2008	2009 ?	2010	2011	2000-11
1510	Aircraft, Fixed Wing	\$12.9B	\$14.1B	\$14.1B	\$11.7B	\$17.4B	\$20.5B	\$20.2B	\$17.8B	\$15.4B	\$13.1B	\$181.0B
M181	Operation of Government-Owned Facilities -- Government-Owned Contractor-Operated (GOCO) R&D Facilities	\$14.3B	\$19.7B	\$17.9B	\$12.0B	\$13.4B	\$12.1B	\$11.2B	\$13.1B	\$11.5B	\$9.4B	\$162.5B
6505	Drugs and Biologicals	\$3.1B	\$4.6B	\$5.2B	\$7.6B	\$8.7B	\$9.0B	\$7.8B	\$12.6B	\$10.0B	\$7.8B	\$80.7B
Q201	General Health Care Services	\$4.9B	\$6.5B	\$6.2B	\$7.2B	\$8.6B	\$9.6B	\$9.6B	\$12.2B	\$11.0B	\$7.3B	\$88.1B
R425	Engineering and Technical Services	\$7.4B	\$6.9B	\$8.3B	\$10.7B	\$11.2B	\$13.7B	\$14.8B	\$15.8B	\$17.9B	\$7.3B	\$124.2B
D399	Other ADP and Telecommunications Services (includes data storage on tapes, compact disks, etc.)	\$7.6B	\$9.1B	\$12.0B	\$11.1B	\$11.6B	\$12.7B	\$12.9B	\$13.6B	\$13.9B	\$8.8B	\$121.5B
R499	Other Professional Services	\$3.2B	\$4.7B	\$5.3B	\$7.1B	\$8.9B	\$8.9B	\$11.1B	\$12.7B	\$13.0B	\$6.5B	\$87.3B
1520	Aircraft, Rotary Wing	\$1.7B	\$1.7B	\$2.5B	\$2.4B	\$2.3B	\$3.4B	\$7.3B	\$7.5B	\$7.6B	\$6.4B	\$45.9B
R706	Logistics Support Services	\$1.6B	\$3.5B	\$8.2B	\$7.5B	\$8.4B	\$8.3B	\$10.4B	\$10.5B	\$12.3B	\$8.3B	\$80.0B
9130	Liquid Propellants and Fuels, Petroleum Base	\$4.4B	\$4.6B	\$5.6B	\$7.7B	\$10.2B	\$11.1B	\$13.4B	\$16.7B	\$11.2B	\$4.0B	\$95.5B
R408	Program Management/Support Services	\$1.9B	\$2.5B	\$2.7B	\$4.2B	\$5.6B	\$6.3B	\$7.3B	\$8.3B	\$8.0B	\$3.8B	\$53.7B
8970	Composite Food Packages	\$267.0M	\$505.9M	\$372.4M	\$481.1M	\$481.2M	\$274.7M	\$166.1M	\$48.4M	\$101.5M	\$3.7B	\$6.8B
X111	Lease or Rental of Facilities -- Office Buildings	\$2.4B	\$4.8B	\$4.6B	\$4.3B	\$4.4B	\$4.6B	\$4.7B	\$4.0B	\$4.9B	\$3.2B	\$46.4B

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By Agency

By Prime Awardee

By Location

[Report Data Issues](#)

Top 10 Contractors FY 2011 YTD

1. DELL INC.	\$134,233,602
2. CA, INC.	\$106,117,993
3. EYAK CORPORATION	\$91,293,701
4. MYTHICS	\$83,110,131
5. SOFTMART, INC.	\$81,985,119
6. IMMIXGROUP, INC.	\$80,109,545
7. DELL MARKETING LIMITED PARTNERSHIP	\$78,662,953
8. INTERNATIONAL BUSINESS MACHINES CORPORATION	\$74,104,252

Federal Spending FY 2011 YTD

Choose Spending Types to view:

<input checked="" type="checkbox"/>	Contracts	\$2.2B
<input checked="" type="checkbox"/>	Grants	\$0.0
<input checked="" type="checkbox"/>	Direct Payments	\$0.0
<input checked="" type="checkbox"/>	Insurance	\$0.0
<input checked="" type="checkbox"/>	Loans / Guarantees	\$0.0
<input checked="" type="checkbox"/>	Others	\$0.0



[List View](#)

* Assistance data includes the aggregated spending of different assistance types, like Grants, Direct Payments, Insurance, Loans and Other Assistance.

USAspending.Gov


Total Dollars:
\$72,286,036

Number of Transactions:
565


All Spending Data

CARASOFT TECH

Top 5 Prime Award Recipient Locations (States)

1. Virginia \$72,286,036 

Top 5 Prime Award Major Agencies

1. Department of Defense \$81,234,024 
2. Department of State \$2,431,878 |
3. Department of Health and Human Services \$1,367,596
4. Department of the Treasury \$1,363,397
5. [Department of Agriculture](#) \$1,246,074

Top 5 Prime Award Sub Agencies

Top 10 Prime Awards in FY 2011

1. **Contract:** DEFENSE, Department of: GS35F0131R-HC104707F0210 ADP Software (7030) \$21,763,435 
2. **Contract:** DEFENSE, Department of: FA877105A0301-D012 ADP Software (7030) \$14,900,000 
3. **Contract:** DEFENSE, Department of: W91QUZ09A0003-KH17 ADP Software (7030) \$12,230,000 
4. **Contract:** Internal Revenue Service: GS35F0131R-TIRNO08Z000010030 ADP Software (7030) \$1,078,393 |
5. **Contract:** STATE, Department of: GS35F0131R-SAQMMA11F1149 ADP Software (7030) \$943,702 |
6. **Contract:** DEFENSE, Department of: \$799,378 |

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Prime Award Spending Data [View Sub-award Data](#) FY 2011 [Go](#)

Filters: FY 2011 Agency: Department of Agriculture Contractor: CARAHSOFT TECH IDVPIID: GS35F0131R PIID: AG3A94D110036

Transaction Id: 48706616 Product/Service Code: ADP Software Identifying/Federal Agency: Food Safety and Inspection Service [Clear All](#)

[By Agency](#)
[By Prime Awardee](#)
[By Location](#)
[Report Data Issues](#)

View [Complete Transaction Details](#) [Go](#) [Export](#)

Show: [Contract Transactions](#) | [Assistance Transactions](#) First Prev Transaction 1 of 1 Next Last

<p>Displaying Contracts</p> <p>Transaction Details</p> <p>Jump to:</p> <p>Amounts (Award)</p> <p>Purchaser Information (Award)</p> <p>Contract Information (Award)</p> <p>Contractor Information (Award)</p> <p>Principal Place of Performance (Award)</p> <p>Product or Service Information (Award)</p> <p>Record Information (Award)</p> <p>Competition Information (Award)</p> <p>Contractor Characteristics (Award)</p> <p>Legislative Mandates (Award)</p> <p>Executive Compensation (Award)</p>	<p>Amounts (Award)</p> <table border="0"> <tr><td>Dollars Obligated</td><td>\$242,539</td></tr> <tr><td>Current Contract Value ?</td><td>\$242,539</td></tr> <tr><td>Ultimate Contract Value ?</td><td>\$242,539</td></tr> </table> <p>Back to Top</p> <p>Purchaser Information (Award)</p> <table border="0"> <tr><td>Major Agency</td><td>12: Department of Agriculture</td></tr> <tr><td>Major Funding Agency</td><td>12: Department of Agriculture</td></tr> <tr><td>Contracting Agency</td><td>12G2: Food Safety and Inspection Service</td></tr> <tr><td>Contracting Office</td><td>3A94</td></tr> <tr><td>Program / Funding Agency</td><td>12G2: Food Safety and Inspection Service</td></tr> <tr><td>Program / Funding Office</td><td>3A94</td></tr> <tr><td>Funded by Foreign Government or International Org.</td><td>X: Not Applicable</td></tr> </table> <p>Back to Top</p> <p>Contract Information (Award)</p> <table border="0"> <tr><td>Date Signed</td><td>03/23/2011</td></tr> <tr><td>Effective Date</td><td>03/23/2011</td></tr> <tr><td>Current Completion Date</td><td>03/30/2012</td></tr> <tr><td>Ultimate Completion Date</td><td>03/30/2012</td></tr> </table>	Dollars Obligated	\$242,539	Current Contract Value ?	\$242,539	Ultimate Contract Value ?	\$242,539	Major Agency	12: Department of Agriculture	Major Funding Agency	12: Department of Agriculture	Contracting Agency	12G2: Food Safety and Inspection Service	Contracting Office	3A94	Program / Funding Agency	12G2: Food Safety and Inspection Service	Program / Funding Office	3A94	Funded by Foreign Government or International Org.	X: Not Applicable	Date Signed	03/23/2011	Effective Date	03/23/2011	Current Completion Date	03/30/2012	Ultimate Completion Date	03/30/2012
Dollars Obligated	\$242,539																												
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Effective Date	03/23/2011																												
Current Completion Date	03/30/2012																												
Ultimate Completion Date	03/30/2012																												

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Product or Service Information (Award)

Major Product or Service Code	70: Automatic data processing equipment
Product or Service Code	7030: ADP Software
DoD Program, System, or Equipment Code	
DoD Claimant Program Code	
Principal NAICS Code	541519: Other Computer Related Services
Information Technology Commercial Item Category	
Govt. Furnished Equipment or Property	N: Transaction does not use GFE/GFP
Use of EPA Designated Products	E: Not Required
Recovered Material Clauses	C: No Clauses Included
Sea Transportation	NA
Contract Bundling Reason	D: Not a bundled requirement
Consolidated Contract	No
Country of Product or Service Origin	US: UNITED STATES
Place of Manufacture	D: Manufactured in U.S.
Domestic or Foreign Entity	

[Back to Top](#)

Record Information (Award)

Identifying Agency ID	 12G2: Food Safety and Inspection Service
Procurement Instrument ID	AG3A94D110038
Modification Number	0
Transaction Number	0
Fiscal Year	2011
IDV Agency ID	4730
IDV Procurement Instrument ID	GS35F0131R

ITDashboard.gov

The screenshot shows the IT Dashboard website interface. At the top left is the logo "IT DASHBOARD". To the right is a search bar with a magnifying glass icon and the text "Search", and a link for "Advanced Search". Below the logo is a navigation menu with tabs for "HOME", "PORTFOLIO", "TOOLS", "DATA FEEDS", and "FAQ".

The main content area is divided into two sections. On the left, under the heading "PERFORMANCE", there are three circular gauges labeled "Evaluation By Agency CIO", "Cost", and "Schedule". Below these is a "View More Data" button and a pagination control showing "1 2 3".

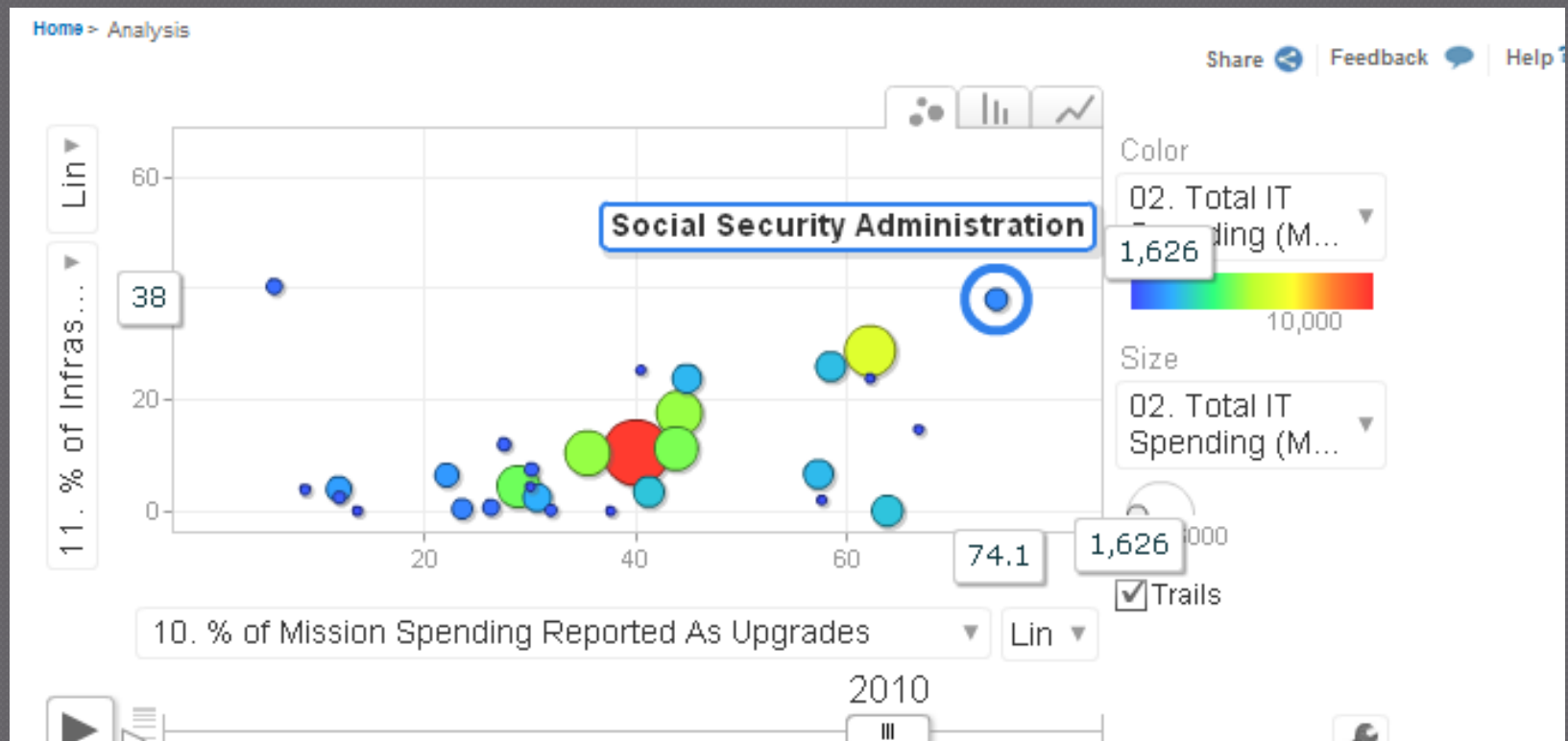
On the right, a large bar chart titled "Your Window into the FEDERAL IT PORTFOLIO" displays spending in billions of dollars by agency. The Y-axis is labeled "(S) Billions" and the X-axis is labeled "Agency". The bars represent the following agencies and their approximate spending:

Agency	Spending (Billions)
DOD	~100
HHS	~15
DHS	~10
Treas...	~5
VA	~3
DOJ	~2
DOT	~2
USDA	~1
DOC	~1
Energy	~1
Others	~10

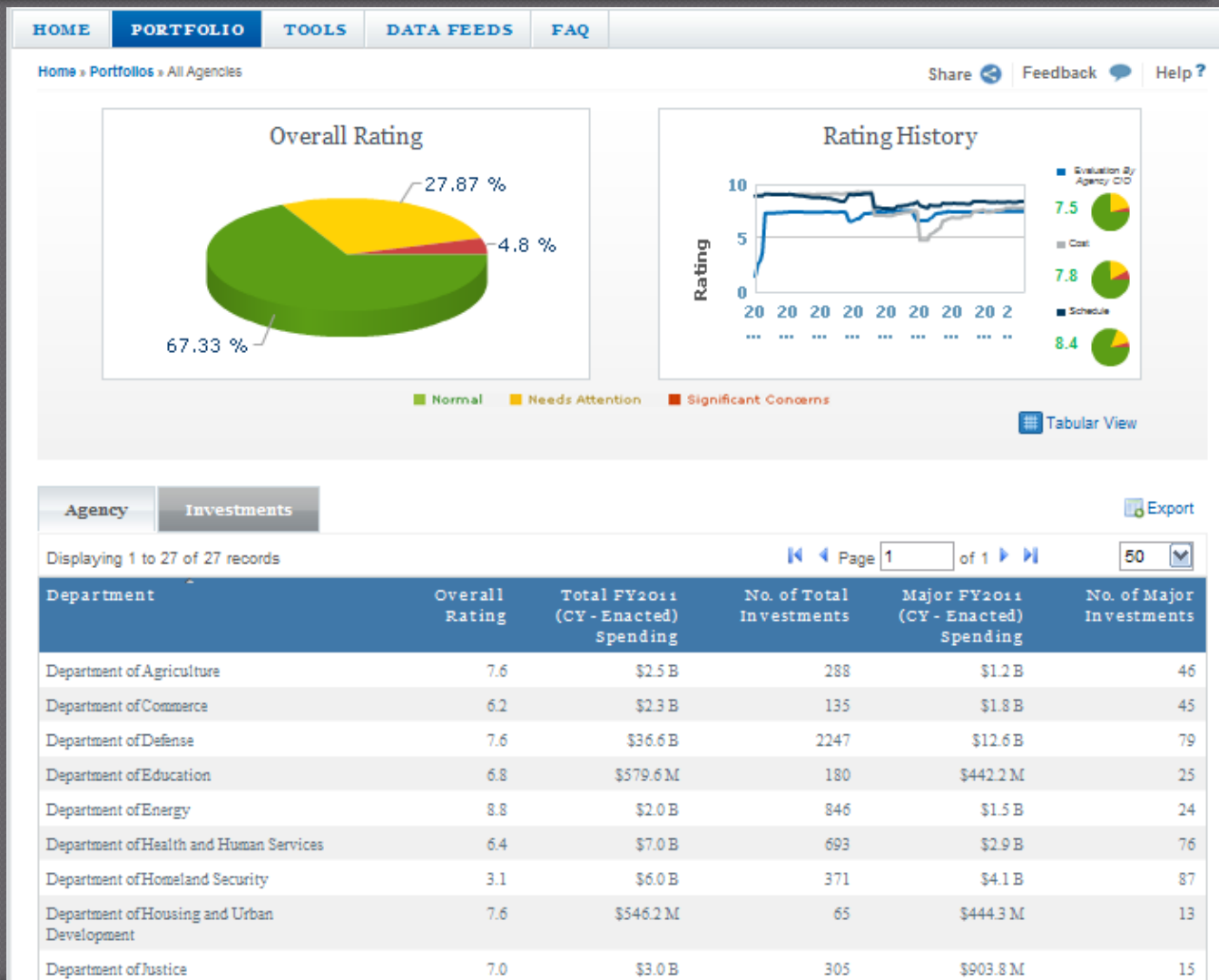
Below the chart are three columns of text:

- Welcome to the IT Dashboard**: The IT Dashboard is a website enabling federal agencies, industry, the general public and other stakeholders to view details of federal information technology investments. The purpose of the Dashboard is to provide information on the effectiveness of government IT programs and to support decisions regarding the investment and management of resources. The Dashboard is now being used by the Administration and Congress to make budget and...
- Open Source**: In response to high demand from federal agencies and the software development community, we have now made the [source code](#) of the IT Dashboard available to the public. This first open source release represents a starting point, enabling communities of interest to adapt and mature their own versions of the Dashboard to their own unique needs. We invite [suggestions and contributions](#) from the user community, the software development community and the general...
- Mobile Access**: Now you can get updates from the IT Dashboard anywhere you use your mobile device. 

ITDashboard.gov - Analysis



ITDashboard.gov – by Agency



ITDashboard.gov – by Bureau

Displaying 1 to 20 of 20 records

Page 1 of 1

50

Bureau	Overall Rating	Total FY2011 (CY - Enacted) Spending	No. of Total Investments	Major FY2011 (CY - Enacted) Spending	No. of Major Investments
Agricultural Marketing Service	6.3	\$51.2 M	6	\$42.4 M	2
Agricultural Research Service	N/A	\$42.1 M	12	\$0.0	0
Animal and Plant Health Inspection Service	8.3	\$86.2 M	35	\$52.1 M	3
Cooperative State Research, Education, and Extension Service	N/A	\$9.4 M	3	\$0.0	0
Departmental Administration	6.9	\$394.7 M	42	\$322.8 M	9
Economic Research Service	N/A	\$8.3 M	2	\$0.0	0
Executive Operations	N/A	\$725.0 K	2	\$0.0	0
Farm Service Agency	7.6	\$367.6 M	29	\$124.1 M	8
Food and Nutrition Service	9.8	\$677.3 M	17	\$34.9 M	3
Food Safety and Inspection Service	5.3	\$90.9 M	3	\$88.0 M	2
Foreign Agricultural Service	7.5	\$34.5 M	9	\$21.7 M	1
Forest Service	8.6	\$438.7 M	86	\$359.8 M	7

ITDashboard.gov – by Investment

Agency: Department of Agriculture

Bureau: Forest Service

Investments

Export

Displaying 1 to 7 of 7 records

Page 1 of 1

50

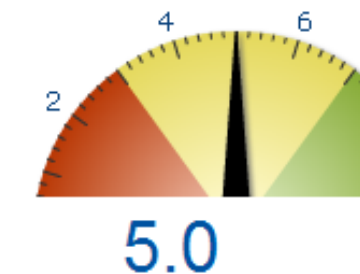
Title	Agency	FEA Standard Segment	FEA Primary Function	Overall Rating	Total FY2011 (CY - Enacted) Spending
AgPRS - USDA Public Safety Land Mobile Radio System	Department of Agriculture	Identity Credential and Access Management	Information and Technology Management	9.9	\$39.9 M
ATSA - Automated Timber Sale Accounting	Department of Agriculture	Financial Management	Financial Management	9.2	\$882.7 K
Forest Service Computer Base	Department of Agriculture	IT Infrastructure	Information and Technology Management	7.5	\$273.5 M
FPA-P2 - Fire Program Analysis System - Phase 2	Department of Agriculture	Financial Management	Disaster Management	8.2	\$2.0 M
IBS - Incident Business System	Department of Agriculture	Financial Management	Financial Management	8.3	\$2.7 M
NRM - Natural Resource Manager	Department of Agriculture	Information Sharing	Natural Resources	9.8	\$31.3 M
ROSS - Resource Ordering and Status System	Department of Agriculture	Information Management and Dissemination	Disaster Management	7.5	\$10.6 M

ITDashboard.gov – Details

Conservation Program Delivery (CPD)

Cost Details Schedule Details Performance Metrics Contracts Reports Exhibit 300

Overall Rating



Number of Rebaselines*: 5

[Show Calculations](#)

Investment Information

Agency Head
Thomas J. Vilsack
Agency
Department of Agriculture
Bureau
Natural Resources Conservation
Service



Chris Smith
Agency CIO

Investment Phase

Mixed Life Cycle

Description

The Conservation Program Delivery (CPD) investment supports the Natural Resource [more..](#)

[View Contractors](#)

FY2011 (CY - Enacted)

Spending

\$110.1 M

Investment End Date

06/30/2013

Status

Continuing

Cost



\$8.7 M
Under
Budget

Date of last reported update to any
milestone: June 29, 2011
Current

Schedule



1.8 %
Variance

Date of last reported update to any
milestone: June 29, 2011
Current

Evaluation

(By
Agency
CIO)



3 out of
5

Date Last Reported: June 29, 2011


ITDashboard.gov – Contracts

Conservation Program Delivery (CPD)

Displaying Records: 1-1 of 1 records.

Items per page: 50

 Export

Contract	+ Solicitation ID	+ Contract Description	+ Contractor Name	+ Type of Contract	+ Start Date	+ End Date	+ Action Obligation Amount
 AG3144D100113		NRCS IT Support Services	VISTRONIX INCORPORATED	Firm Fixed Price	08/13/2010	07/31/2011	\$17.3 M

Total: \$17.3 M

* Source: USASpending.gov

ITDashboard.gov – 300s

EXHIBIT 300

CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY

Exhibit 300: Capital Asset Plan and Business Case Summary Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview

1. **Date of Submission:** 2010-09-17
2. **Agency:** 005
3. **Bureau:** 53
4. **Name of this Investment:** Conservation Program Delivery (CPD)

ITDashboard.gov – Planned Costs

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

Description of Activity	DME or SS	Agency EA Transition Plan Milestone Identifier	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Customer Self Service Phase 1	DME	*	\$0.4	\$0.3	2006-10-01	2006-10-01	2007-11-30	2007-10-31	100.00%	100.00%
Customer Self Service Phase 2	DME	*	\$0.3	\$0.2	2007-10-01	2007-10-01	2008-04-30	2008-04-30	100.00%	100.00%
POINTS 2006	DME	*	\$0.2	\$0.2	2005-10-01	2005-10-01	2006-09-29	2006-05-01	100.00%	100.00%
Waterway Design Tool	DME	*	\$0.2	\$0.1	2005-10-01	2005-10-01	2007-09-30	2007-11-30	100.00%	100.00%
CRM Services Acquisition	DME	*	\$0.6	\$0.6	2006-10-01	2006-10-01	2007-06-30	2007-06-30	100.00%	100.00%
Federal Mgt & Support for FY 08 DME	DME	*	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
CPD FY 10 Enhancements	DME	*	\$4.5	\$0.9	2010-02-01	2010-02-01	2011-06-30		20.00%	20.00%
CPD FY 11 Enhancements	DME	*	\$0.9	\$0.4	2011-02-01	2011-02-01	2011-09-30		24.00%	24.00%

ITDashboard.gov – Metrics

			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2014	Projected National Goal is 429,270 practices	TBD in Oct 2014	Not Due	2011-02-28
Mission and Business Results	Conservation, Marine and Land Management	Land with conservation applied to improve irrigation efficiency (acres)	annual	Acres	Increase	Baseline is 2.1 million acres in FY 2007	2005-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2008	National target is 1.4 million acres in FY 08	Achieved 1.9 million acres in FY 08	Met	2010-09-17
Mission and Business Results	Conservation, Marine and Land Management	Land with conservation applied to improve irrigation efficiency (acres)	annual	Acres	Decreased	Baseline is 2.1 million acres in FY 2007	2006-09-01
			Fiscal Year	Target	Actual Results	Target "Met" or "Not Met"	Last Updated
			2009	Projected national target is 1.4 million acres	Projected national target of 1.4 million acres	Met	2011-02-28

ITDashboard.gov – Data Feeds

The screenshot shows the 'DATA FEEDS' section of the ITDashboard.gov website. At the top, there is a navigation bar with links for HOME, PORTFOLIO, TOOLS, DATA FEEDS (highlighted), and FAQ. Below the navigation bar, the breadcrumb 'Home > Data Feeds' is visible. A paragraph explains the tool's purpose: 'Use this tool to design your own snapshots of IT Dashboard data. You can then save the resulting data of the data. This feed will enable you to build your own web applications and widgets for your website.' The main heading is 'Step 1: Select Data Source'. Below this, there is a dropdown menu with 'Choose One' selected. The dropdown list is open, showing options: 'Choose One', 'Exhibit 53', 'Exhibit 300' (highlighted), 'Milestones', 'Contracts', 'Performance Metrics', 'Investment Baseline', 'Investment CIO Rating', 'Current Snapshot', and 'Trends Data'. To the right of the dropdown, there are buttons for 'Add all' and 'Remove all'.

HOME PORTFOLIO TOOLS **DATA FEEDS** FAQ

Home > Data Feeds

Use this tool to design your own snapshots of IT Dashboard data. You can then save the resulting data of the data. This feed will enable you to build your own web applications and widgets for your website.

Step 1: Select Data Source

Choose One

- Choose One
- Exhibit 53
- Exhibit 300**
- Milestones
- Contracts
- Performance Metrics
- Investment Baseline
- Investment CIO Rating
- Current Snapshot
- Trends Data

Add all

Remove all

ITDashboard.gov – Data Feeds

Step 1: Select Data Source

Exhibit 300

Step 2: Select Fields to Include

SS PY Agency Contribution Amount
SS CY Agency Funding Amount
SS CY Agency Contribution Amount
SS BY End User System Support Amount
SS BY Mainframes Servers Services Support Am
SS BY Telecommunications Systems Support Am
SS BY Information Security Amount
SS BY Others
DME PY Agency Funding Amount
DME PY Agency Contribution Amount

Add

Remove

Add all

Remove all

Agency Name
Investment Title
Total IT Spending FY2012(BY- President's Budget)

Step 3: Select Filter Options (Optional)

Filter By

All Agencies

Dollars (in \$ Millions)

Page*

1

*Applicable only to ATOM

ITDashboard.gov – Data Feeds

Step 3: Select Filter Options (Optional)

Filter By

All Agencies



Dollars (in \$ Millions)



Page*

1



*Applicable only to ATOM

Step 4: Download or Subscribe

You may download this file now in CSV format and/or subscribe to this feed via ATOM.



ATOM



CSV



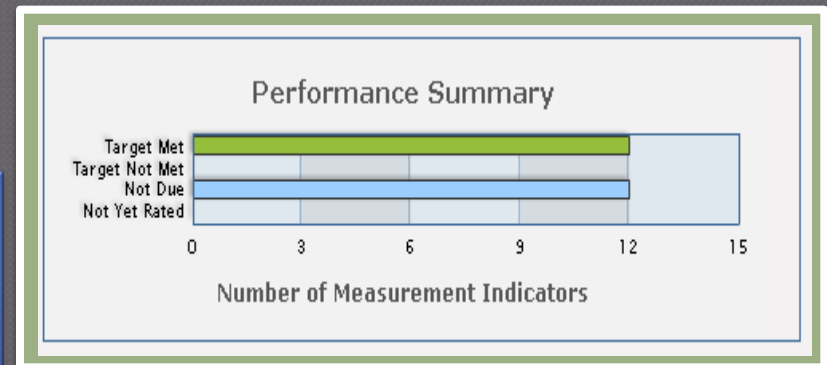
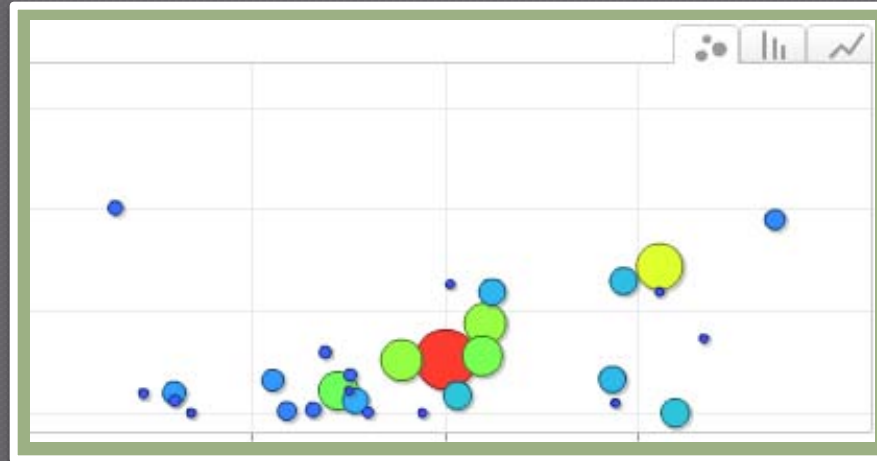
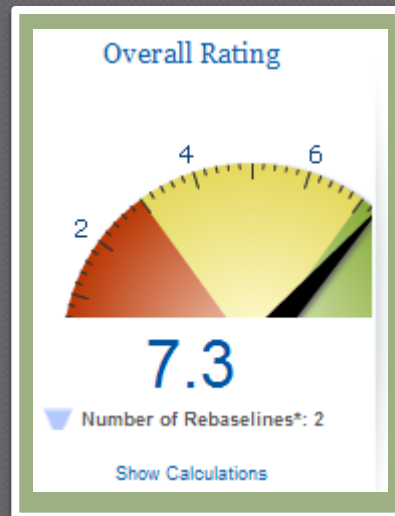
XML

[? More details about Data Feeds](#)

What issues to watch?

- Data Wars – Who's Info is right?
- Data Currency
- More Detailed Reporting
- More Frequent Reporting

Understanding and Using Federal IT Dashboards



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July 14, 2011

